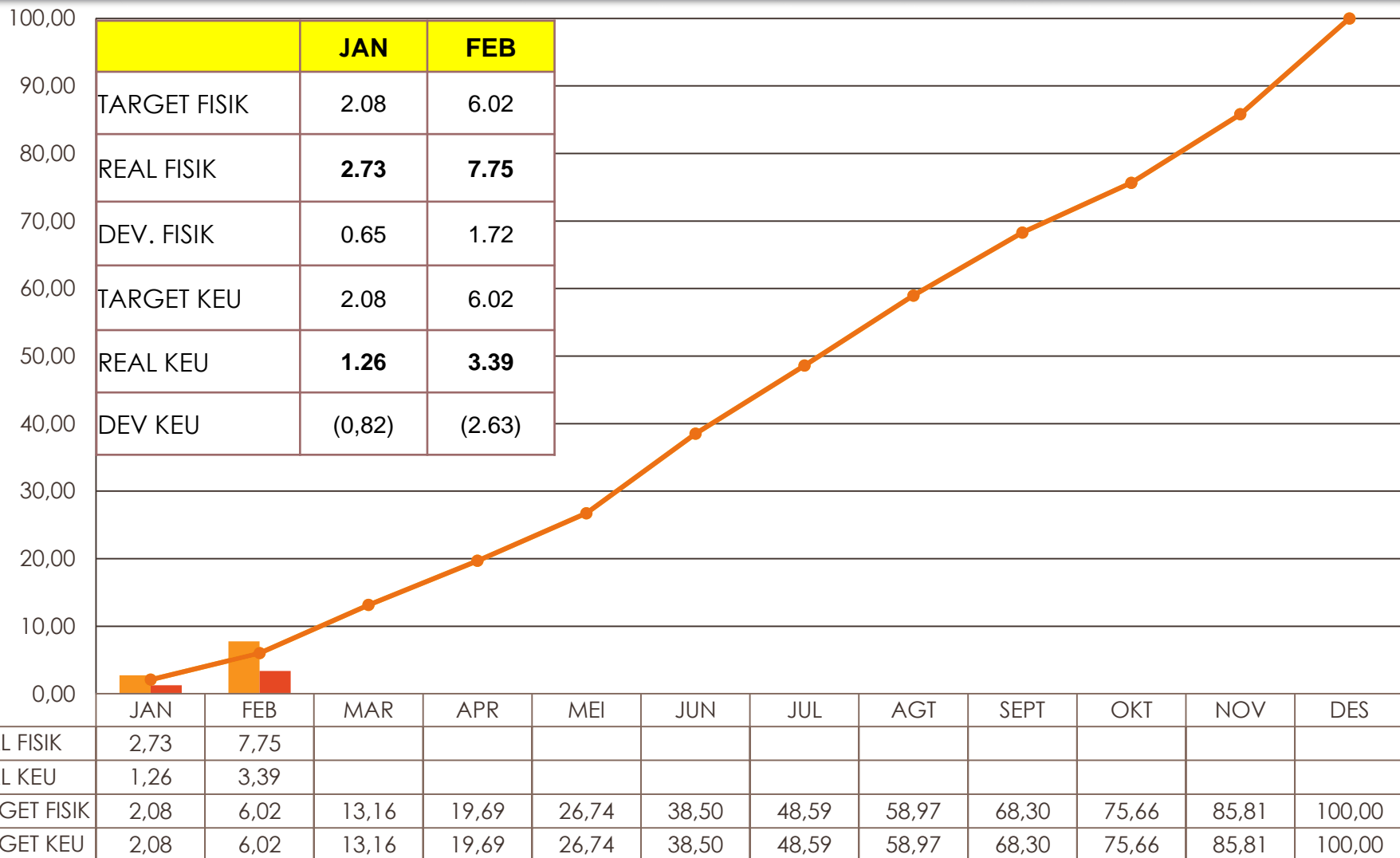


# REALISASI DINAS – Status Februari 2019

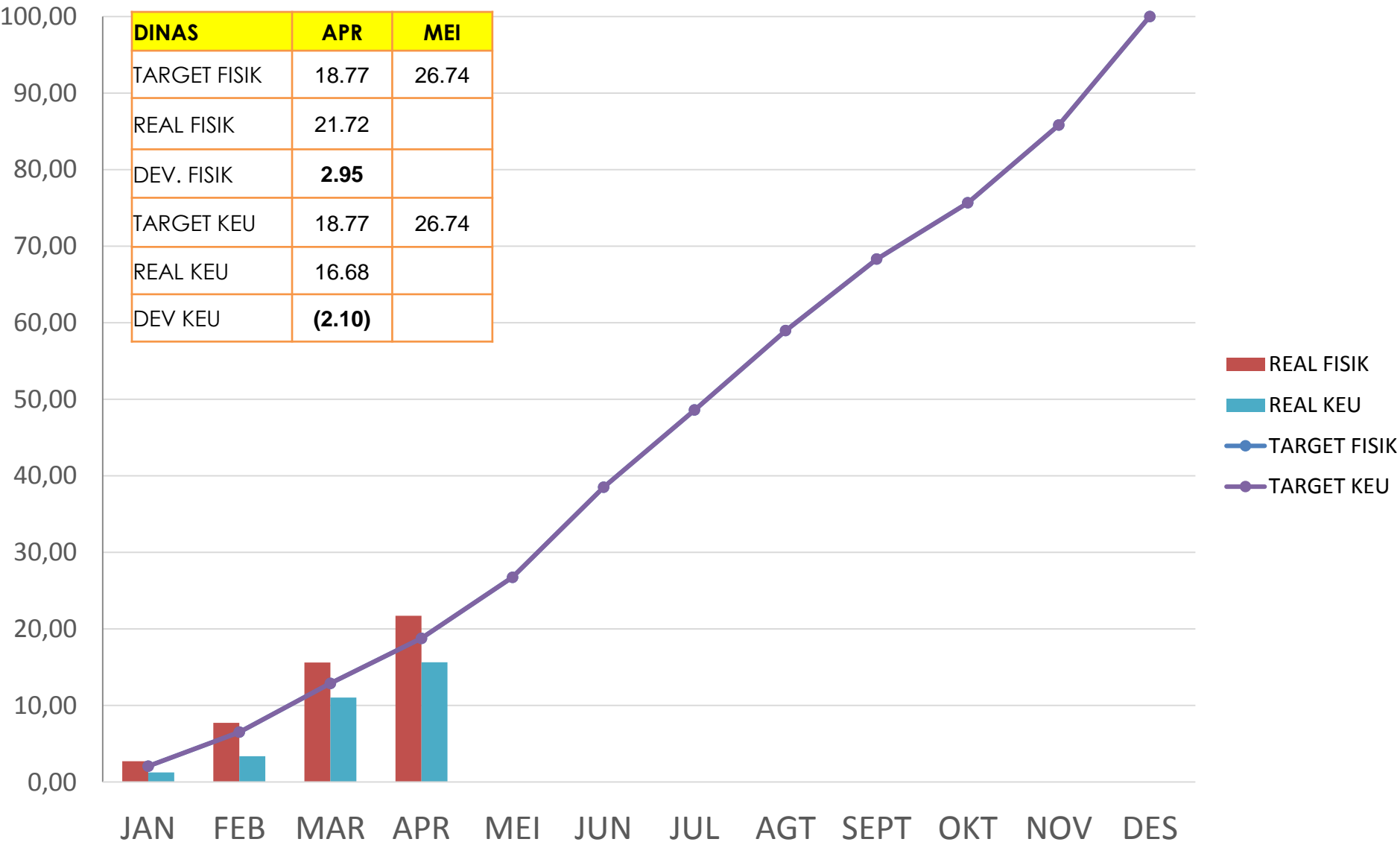
## PAGU DINAS Rp. 22.000.000.000,00



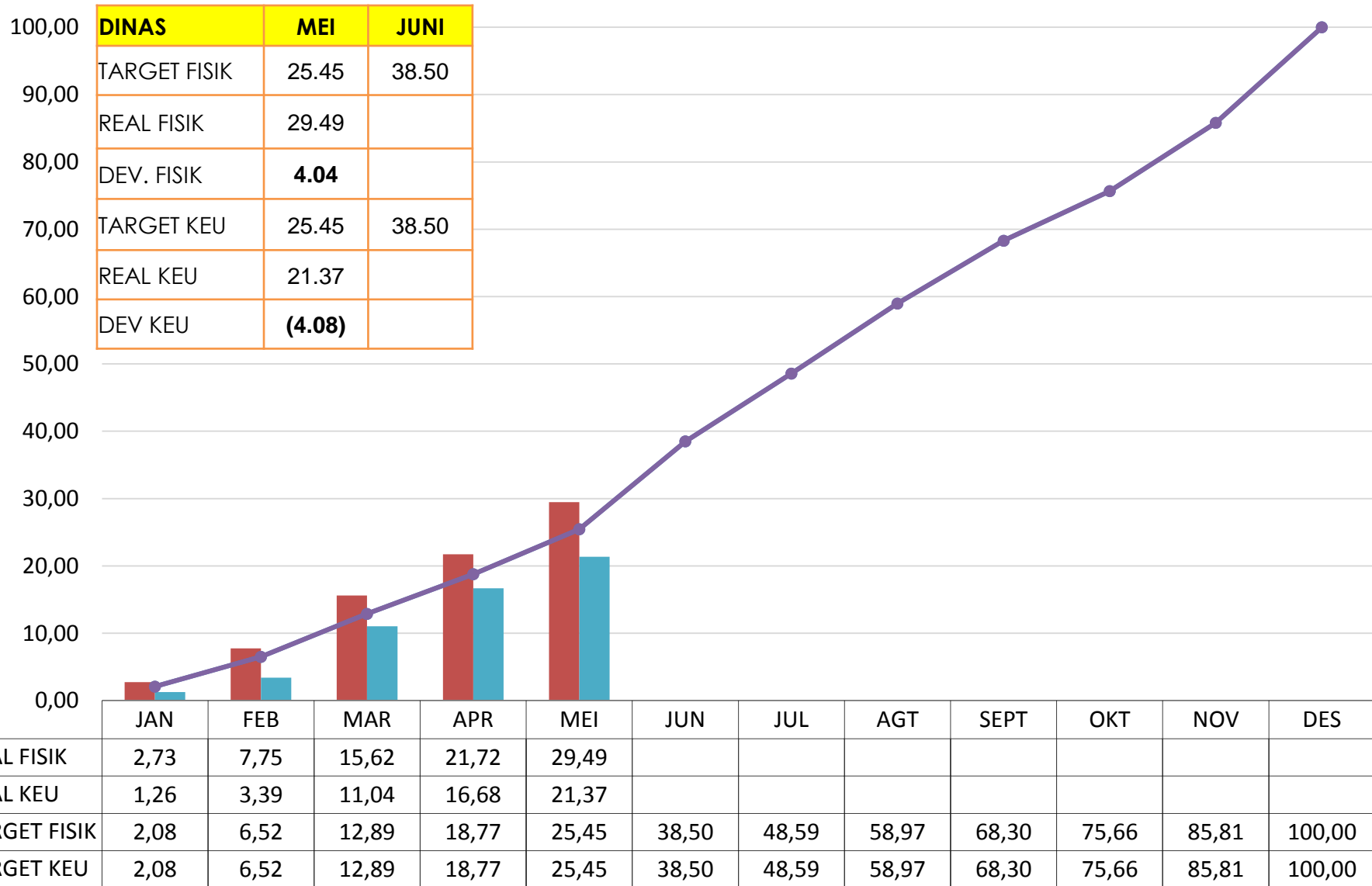
# PROGRES DINAS PERAKIM APRIL 2019



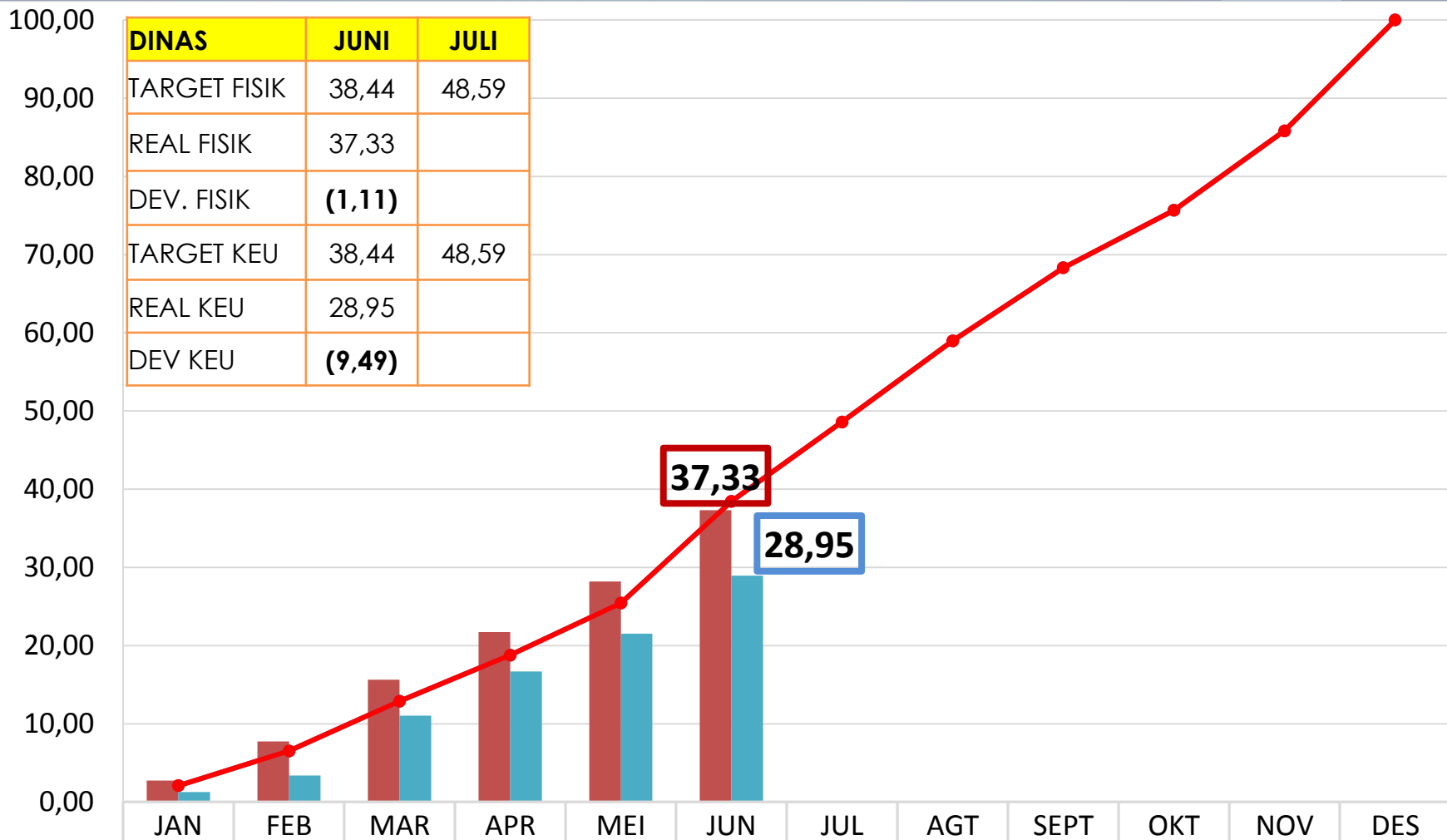
DINAS	APR	MEI
TARGET FISIK	18.77	26.74
REAL FISIK	21.72	
DEV. FISIK	<b>2.95</b>	
TARGET KEU	18.77	26.74
REAL KEU	16.68	
DEV KEU	<b>(2.10)</b>	



# PROGRES DINAS PERAKIM MEI 2019

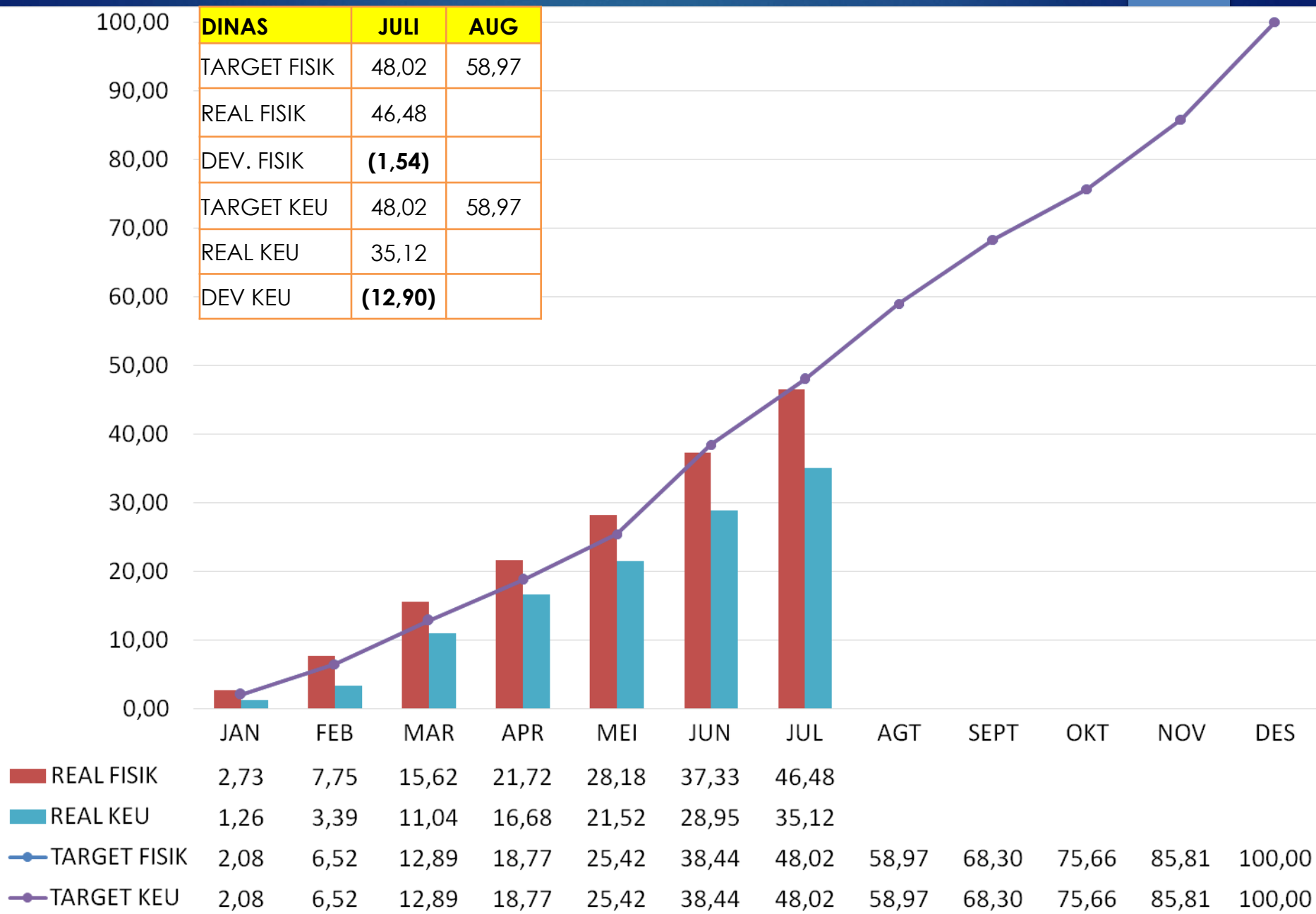


# PROGRES DINAS PERAKIM JUNI 2019

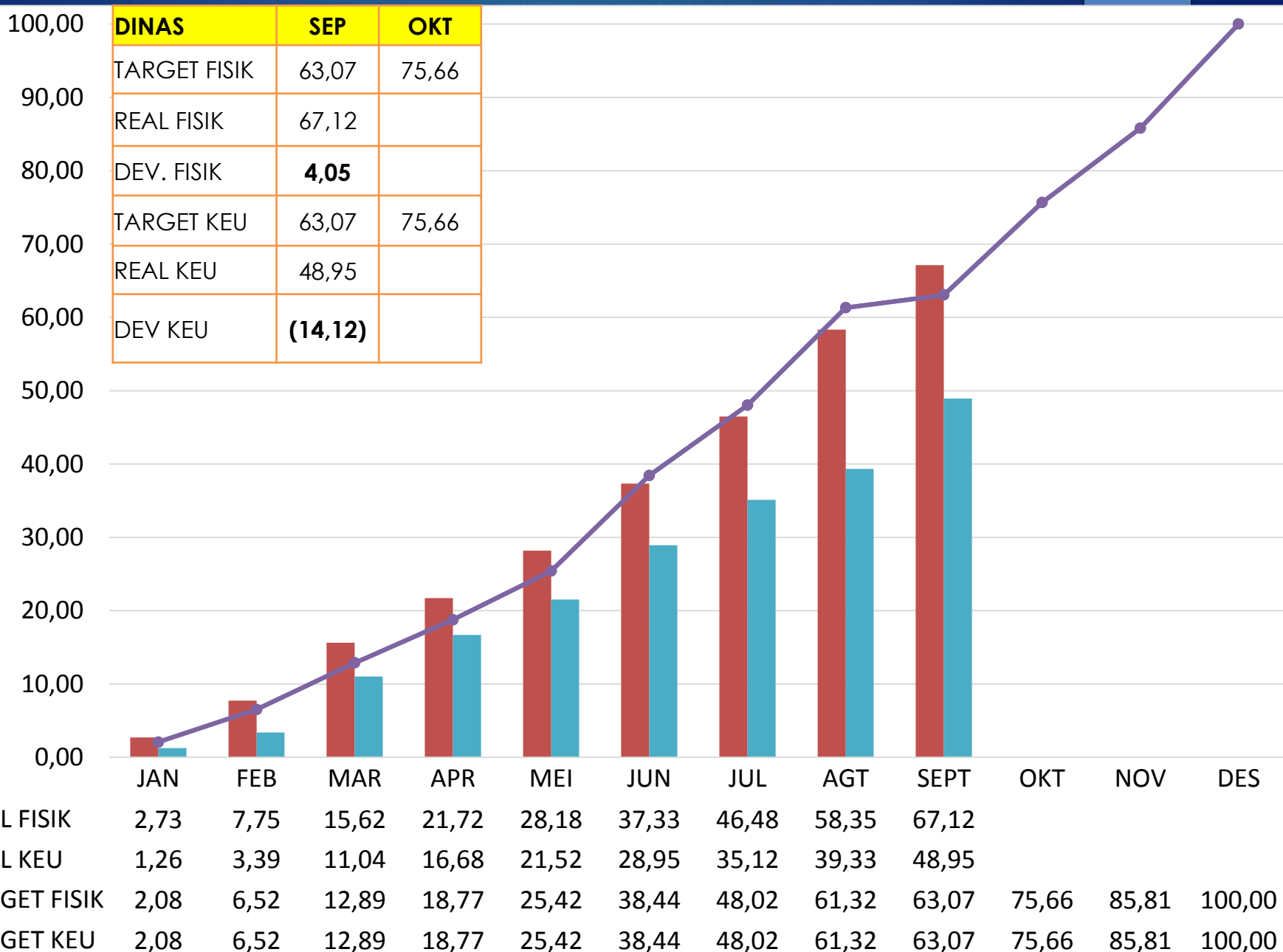


	JAN	FEB	MAR	APR	MEI	JUN	JUL	AGT	SEPT	OKT	NOV	DES
REAL FISIK	2,73	7,75	15,62	21,72	28,18	37,33						
REAL KEU	1,26	3,39	11,04	16,68	21,52	28,95						
TARGET FISIK	2,08	6,52	12,89	18,77	25,42	38,44	48,59	58,97	68,30	75,66	85,81	100,00
TARGET KEU	2,08	6,52	12,89	18,77	25,42	38,44	48,59	58,97	68,30	75,66	85,81	100,00

# PROGRES DINAS PERAKIM JULI 2019

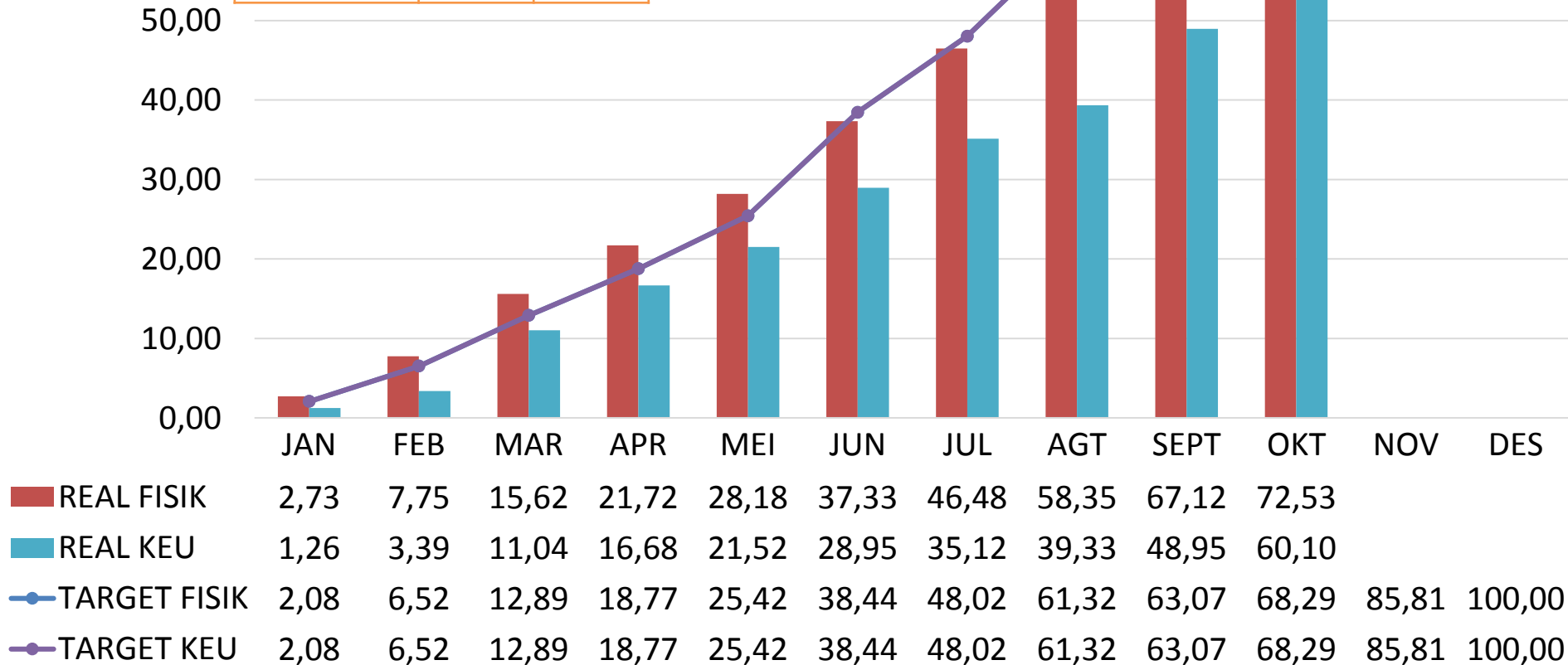


# PROGRES DINAS PERAKIM SEPTEMBER 2019

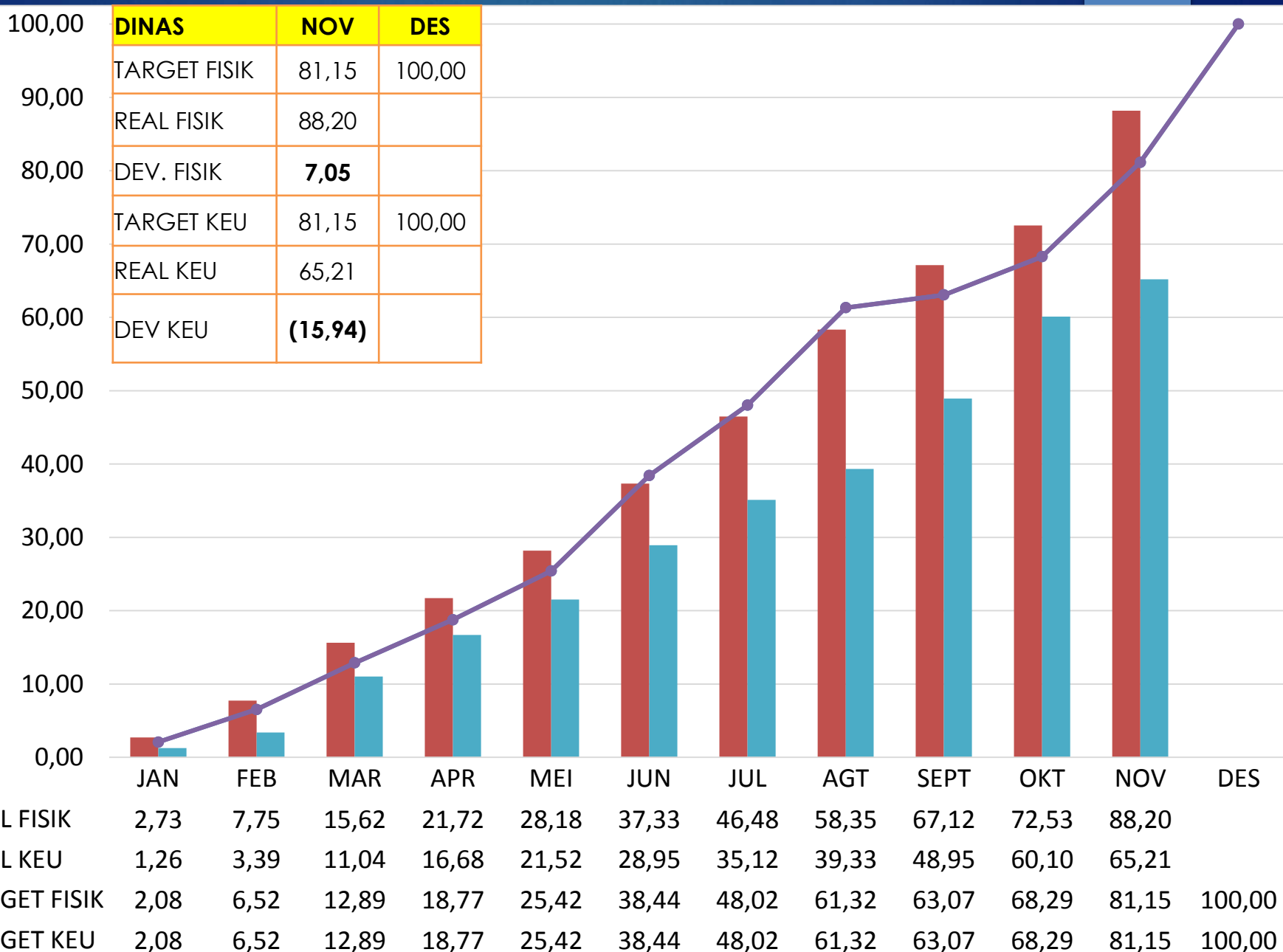


# PROGRES DINAS PERAKIM OKTOBER 2019

DINAS	OKT	NOV
TARGET FISIK	68,29	85,81
REAL FISIK	72,53	
DEV. FISIK	<b>4,24</b>	
TARGET KEU	68,29	85,81
REAL KEU	60,10	
DEV KEU	<b>(8,19)</b>	



# PROGRES DINAS PERAKIM NOVEMBER 2019





# PROGRES DINAS PERAKIM DESEMBER 2019

